




**Dakota County
Parks and Greenways**

**Adopted
2022-2026 Capital Improvement Program**

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Dakota County Park & Greenway System



**Over 5,500 acres
serving 2.3M visitors**

- Three Regional Parks
- Two Regional Park Reserves
- One County Park
- Seven Regional Greenways

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2021 CIP Accomplishments

- **Natural Resource Stewardship** (Systemwide)
- **Bison Range** (Spring Lake Park Reserve)
- **Playground, Plaza, & Trails** (Thompson County Park)
- **Mendota Hts Trailhead** (Big Rivers Regional Trail)
- **Burnsville Segment** (Lake Marion Greenway)
- **SSP Stockyards Interpretation** (Mississippi River Greenway)



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Key CIP Strategies

1. Respond to current needs
2. Balance CIP delivery with available resources
3. Allow for scalable growth or reductions



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Greenways

Mississippi River Greenway

Project	Prior CIP	2022	2023	2024	2025	2026	TOTAL
Rosemount East	\$13,358,915	\$1,000,000					\$14,358,915
Wakota Trailhead	\$940,000	\$300,000	\$260,000				\$1,500,000
MP Update & Improvements			\$50,000		\$1,870,177		\$1,920,177

- Rosemount East
 - Final 2-mile gap
 - Implementation dependent upon feasibility
- Wakota Trailhead
 - Partnership with City of South Saint Paul
 - Full service trailhead facilities in high use location
 - External funding of \$1M
 - 2022-2023: Construction
- Master Plan & Improvements
 - 2023-2024: Master Plan & NRMP
 - 2025: External funding of \$1.1M



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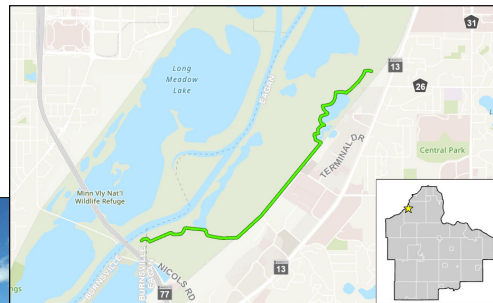
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Greenways

Minnesota River Greenway Regional Trail

Project	Prior CIP	2022	2023	2024	2025	2026	TOTAL
Fort Snelling Segment	\$6,439,315	\$8,923,570					\$15,362,885

- Fort Snelling Segment
 - Final 3.5-mile gap
 - 2022: Final Design
 - 2022-2023: Construction
 - External funding totals \$7.8M



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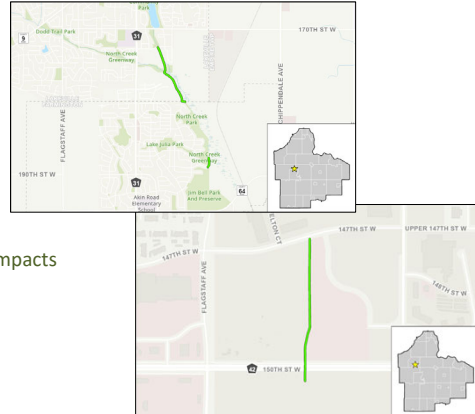
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Greenways

North Creek Greenway Regional Trail

Project	Prior CIP	2022	2023	2024	2025	2026	TOTAL
Lakeville / Farmington	\$300,000	\$2,980,000					\$3,280,000
Apple Valley CSAH 42	\$400,000				\$3,500,000		\$3,900,000

- Lakeville/Farmington Gaps
 - Secured Federal grant (\$480k)
 - Coordinated with residential development
 - 2022-2023: Construction
- Apple Valley CSAH 42 Crossing
 - Highest traffic crossing on NCGW
 - Postponed to avoid undesirable property impacts
 - 2025: Final Design & Construction



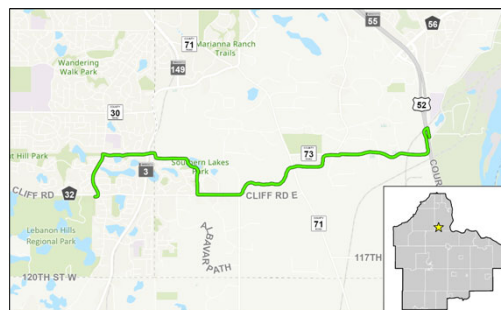
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Greenways

Veterans Memorial Greenway

Project	Prior CIP	2022	2023	2024	2025	2026	TOTAL
Veterans Memorial	\$10,000,000	\$7,400,000					\$17,400,000

- New 5-mile greenway
- Connects LHRP to MRG
- Veterans advisory group
- State Bonding (\$5M) + County Match (\$5M)
- Timeline
 - 2022: Final Design
 - 2023 and beyond: Construction



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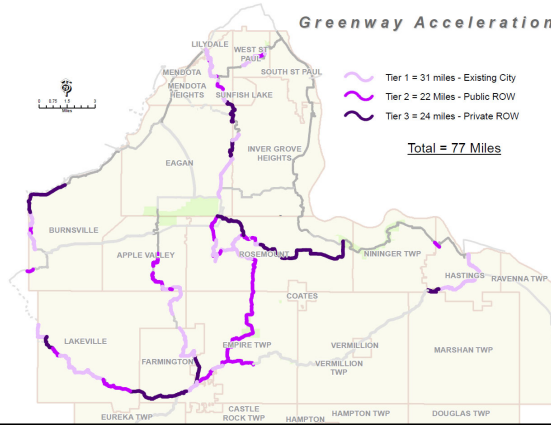
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Greenways

Greenway Acceleration

Project	Prior CIP	2022	2023	2024	2025	2026
County-led Projects		\$1,000,000				
City-led Projects (GW Collaborative)	\$464,009	\$1,500,000	\$516,913	\$537,148	\$564,005	\$592,206

- 2022
 - Pre-design & design of ready T1/T2 projects
 - June update on progress and legislative outcomes



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Parks

Spring Lake Park Reserve

Project	Prior CIP	2022	2023	2024	2025	2026	TOTAL
MP Improvements		\$1,700,034	\$1,188,176	\$989,601			\$3,877,811

- Sequence master plan improvements
 - Align project components with available funding
 - Reallocate funds to more time-sensitive projects
- Utilize future external funding
 - 2022 Regional Park Bonding (\$1.7M)
 - 2023 Parks & Trails Legacy (\$1.1M)



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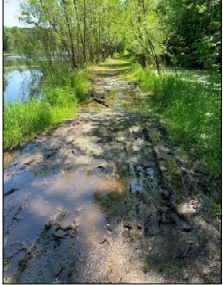

Parks

Lebanon Hills Regional Park

Project	Prior CIP	2022	2023	2024	2025	2026	TOTAL
Sustainable Trail Improvements (Phase 1)		\$200,000	\$1,350,000				\$1,550,000
Sustainable Trail Improvements (Phase 2)						\$1,500,000	\$1,500,000

- Sustainable Trail Improvements
 - 2021-2022: Study
 - 2022-2023: Phase 1 Design (existing trails)
 - 2023-2024: Phase 1 Implementation
 - 2026-beyond: Phase 2 (additional existing trails or internal connector)*

**Based on feasibility and County Board direction*

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Parks

Miesville Ravine Park Reserve

Project	Prior CIP	2022	2023	2024	2025	2026	TOTAL
Master Plan & NR Improvements				\$2,800,208			\$2,800,208

- Natural Resource Management Plan: 2021-2022
- Master Plan Update: 2022-2023
- Improvements determined based on plan priorities.
- Pending external funding for improvements
 - 2024 Regional Park Bonding (\$1.7M)
 - 2024 Parks & Trails Legacy (\$1.1M)




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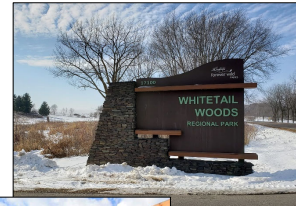
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Parks

Whitetail Woods Regional Park

Project	Prior CIP	2022	2023	2024	2025	2026	TOTAL
Master Plan & NR Improvements					\$400,000	\$1,682,501	\$2,082,501

- Master Plan & NRMP Update: 2024
- Improvements determined based on plan priorities.
- Pending external funding for improvements
 - 2026 Regional Park Bonding (\$1.1M)



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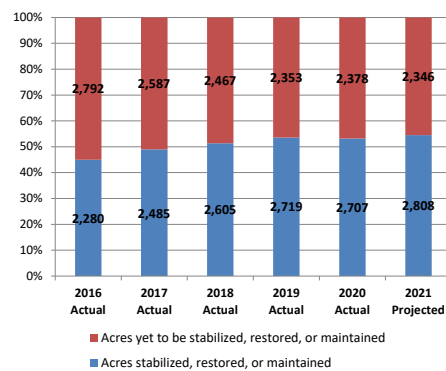
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Natural Resources

Project	Prior CIP	2022	2023	2024	2025	2026	TOTAL
NR Base	\$1,119,286	\$1,160,646	\$1,203,345	\$1,244,945	\$1,284,403	\$1,326,884	\$6,220,223

- Implementation of NRMSP on track
- Five-year NR Base funding of \$6.2M
 - Revenues derived primarily from ELF
 - Includes maintenance of restored areas
 - Grants used to offset or supplement County cost
- Overall NR investment in 2022 CIP totals \$8M
 - 23% of total 2022 Parks CIP

Natural Resource Management System Plan Progress



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Systemwide Set-Aside Requests

Project	Prior CIP	2022	2023	2024	2025	2026
Greenway Enhancements	\$250,000	\$250,000	\$275,000	\$303,877	\$319,070	\$335,024
Park Enhancements	\$250,000	\$250,000	\$275,000	\$303,877	\$319,070	\$335,024
Park & Greenway Asset Preservation	\$450,000	\$450,000	\$750,000	\$1,000,000	\$1,093,956	\$1,148,653
Grant Match	\$500,000	\$525,000	\$551,250	\$578,813	\$607,752	\$638,141
Planning	\$200,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Acquisition	\$4,533,333	\$4,533,333	\$4,533,333	\$4,533,333	\$4,533,333	\$4,533,333
CIP Delivery Staff Chargeback		\$1,871,319	\$1,946,172	\$2,024,019	\$2,104,979	\$2,189,179

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Recommended 2022-2026 Parks CIP

- Balanced approach to County-wide priorities
- Sequences projects to align with and optimize external funds
- Provides opportunity to scale up / scale down in out-years
- Maintains service and addresses key needs



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2022 Recommended Parks CIP

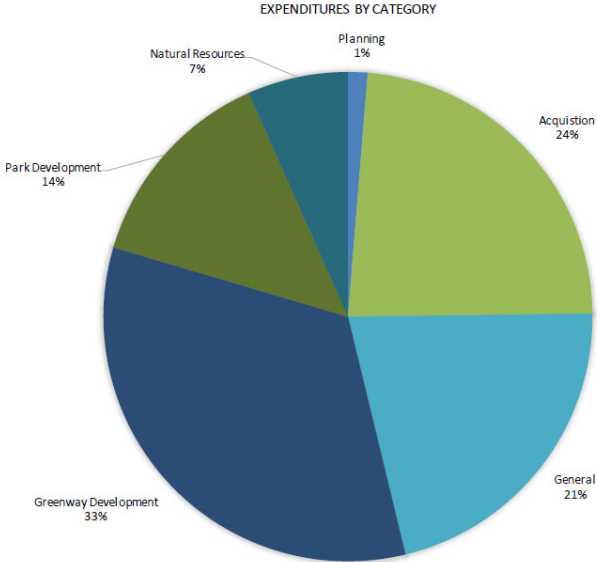
Category	Amount	% of Total CIP
Planning	\$250,000	1%
Acquisition	\$4,533,333	13%
General	\$3,013,019	9%
Park Development	\$2,150,034	6%
Greenway Development	\$23,353,570	67%
Natural Resources	\$1,348,146	4%
2022 Total Annual Cost	\$34,648,102	100%
2022 County Cost*	\$23,243,983	67%

* Includes use of General Fund, Sales & Use Tax, ELF, CPA, Interest Earnings, and Levy

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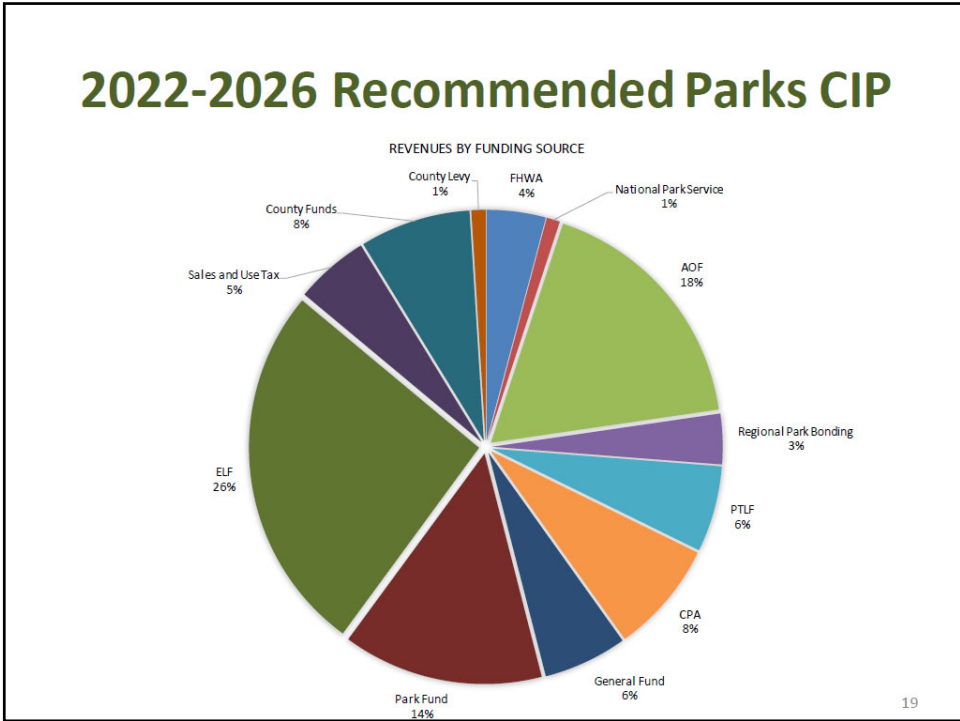
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2022 – 2026 Recommended Parks CIP



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Questions and Discussion

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